


## REPORT TO BUDGET AND CORPORATE SCRUTINY MANAGEMENT BOARD

**19 February 2020**

<b>Subject:</b>	Corporate Plan - The Sandwell Plan 2020 - 2025 and Budget
<b>Cabinet Portfolio:</b>	The Leader Cabinet Member for Resources and Core Services
<b>Director:</b>	Chief Executive, David Stevens Executive Director – Resources, Darren Carter
<b>Contribution towards Vision 2030:</b>	
<b>Exempt Information Ref:</b>	The information contained in this report is not exempt from publication.
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### DECISION RECOMMENDATIONS

**That Budget and Corporate Scrutiny Management Board:**

1. considers the Corporate Plan 2020 - 2025 and Budget;
2. identifies any recommendations it wishes to make on the Corporate Plan 2020 – 2025 and Budget.

#### 1 PURPOSE OF THE REPORT

- 1.1 The Budget and Corporate Scrutiny Management Board is invited to review the Corporate Plan for evidence of value for money and contribution towards achieving the council's Vision 2030 and ambitions.

## **2 IMPLICATION FOR SANDWELL'S VISION**

- 2.1 Each of the Council's ten ambitions are engaged across the Corporate Plan; the Council's financial status helps to underpin the Council's Vision 2030 and associated aspirations.

## **3 BACKGROUND AND MAIN CONSIDERATIONS**

- 3.1 This is contained within the appended report to Cabinet.

## **4 THE CURRENT POSITION**

- 4.1 The current position is detailed in the appended report.

## **5 CONSULTATION (CUSTOMERS AND OTHER STAKEHOLDERS)**

- 5.1 This is addressed in the appended report.

## **6 ALTERNATIVE OPTIONS**

- 6.1 Alternative options are detailed in the report to Cabinet at Appendix 1.

## **7 STRATEGIC RESOURCE IMPLICATIONS**

- 7.1 These are set out in the appended report to Cabinet.

## **8 LEGAL AND GOVERNANCE CONSIDERATIONS**

- 8.1 This is included in the appended report.

## **9 EQUALITY IMPACT ASSESSMENT**

- 9.1 This is addressed in the appended report.

## **10 DATA PROTECTION IMPACT ASSESSMENT**

- 10.1 This is set out in the appended report to Cabinet.

## **11 CRIME AND DISORDER AND RISK ASSESSMENT**

- 11.1 This is addressed in the appended report.

## **12 SUSTAINABILITY OF PROPOSALS**

12.1 Sustainability of the proposals is included in the report to Cabinet at Appendix 1.

## **13 HEALTH AND WELLBEING IMPLICATIONS (INCLUDING SOCIAL VALUE)**

13.1 These are addressed in the appended report.

## **14 IMPACT ON ANY COUNCIL MANAGED PROPERTY OR LAND**

14.1 This is included in the appended report to Cabinet.

## **15 CONCLUSIONS AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS**

15.1 This report provides an opportunity for the Scrutiny Management Board to seek clarity or further information and to make any recommendations on the Corporate Plan.

## **16 BACKGROUND PAPERS**

16.1 All relevant papers are included in the appendix to this report.

## **17 APPENDICES**

The report to Cabinet on the Corporate Plan 2020-25 is appended to this report.

**David Stevens**  
**Chief Executive**

**Darren Carter**  
**Executive Director - Resources**